

다. 결산상 세입·세출 처리상황

(단위: 원)

구분	예산현액 ㉑	결산						현년도 채무상환	다음연도 이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계잉여금
합계	3,227,103,880,840	3,245,924,819,319	101 %	3,020,892,418,807	94 %	225,032,400,512	7 %		225,032,400,512	50,058,825,260	19,670,144,540	36,687,535,720	1,505,074,470	117,110,820,522
일반회계	2,752,958,880,840	2,778,825,653,768	101 %	2,607,009,522,226	95 %	171,816,131,542	6 %		171,816,131,542	50,058,825,260	19,670,144,540	36,687,535,720	1,505,074,470	63,894,551,552
특별회계	474,145,000,000	467,099,165,551	99 %	413,882,896,581	87 %	53,216,268,970	11 %		53,216,268,970					53,216,268,970
공기업특별회계	248,280,000,000	241,141,768,316	97 %	197,835,670,013	80 %	43,306,098,303	17 %		43,306,098,303					43,306,098,303
지역개발기금 특별회계	248,280,000,000	241,141,768,316	97 %	197,835,670,013	80 %	43,306,098,303	17 %		43,306,098,303					43,306,098,303
기타특별회계	225,865,000,000	225,957,397,235	100 %	216,047,226,568	96 %	9,910,170,667	4 %		9,910,170,667					9,910,170,667
강원도립대학운 영특별회계	8,746,000,000	8,903,970,183	102 %	8,193,063,808	94 %	710,906,375	8 %		710,906,375					710,906,375
의료급여기금 운영특별회계	203,592,000,000	203,370,343,155	100 %	203,320,821,760	100 %	49,521,395	0 %		49,521,395					49,521,395
학교용지 부담금 특별회계	13,527,000,000	13,683,083,897	101 %	4,533,341,000	34 %	9,149,742,897	68 %		9,149,742,897					9,149,742,897