

가. 세입결산총괄

(단위:원)

구분	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액			미수납액 마=라-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음년도 이월액	③/다	③/라
합계	3,083,470,000,000	143,633,880,840	3,227,103,880,840	3,305,661,915,987	3,260,988,986,186	15,064,166,867	3,245,924,819,319	59,737,096,668	11,352,873,220	48,384,223,448	100.6 %	98.2 %
일반회계	2,609,325,000,000	143,633,880,840	2,752,958,880,840	2,837,475,597,366	2,793,461,853,635	14,636,199,867	2,778,825,653,768	58,649,943,598	11,352,873,220	47,297,070,378	100.9 %	97.9 %
지방세수입	516,500,000,000		516,500,000,000	560,765,096,356	516,216,158,170	10,841,796,730	505,374,361,440	55,390,734,916	10,710,326,710	44,680,408,206	97.8 %	90.1 %
지방세	516,500,000,000		516,500,000,000	560,765,096,356	516,216,158,170	10,841,796,730	505,374,361,440	55,390,734,916	10,710,326,710	44,680,408,206	97.8 %	90.1 %
세외수입	102,279,131,000	143,633,880,840	245,913,011,840	261,741,844,310	258,574,949,765	92,314,137	258,482,635,628	3,259,208,682	642,546,510	2,616,662,172	105.1 %	98.8 %
경상적세외수입	33,324,943,000		33,324,943,000	34,964,217,309	34,720,973,849	42,172,640	34,678,801,209	285,416,100	127,740	285,288,360	104.1 %	99.2 %
임시적세외수입	68,954,188,000	143,633,880,840	212,588,068,840	226,777,627,001	223,853,975,916	50,141,497	223,803,834,419	2,973,792,582	642,418,770	2,331,373,812	105.3 %	98.7 %
지방교부세	587,720,396,000		587,720,396,000	614,201,646,000	614,201,646,000		614,201,646,000				104.5 %	100.0 %
지방교부세	587,720,396,000		587,720,396,000	614,201,646,000	614,201,646,000		614,201,646,000				104.5 %	100.0 %
보조금	1,372,825,473,000		1,372,825,473,000	1,370,767,010,700	1,374,469,099,700	3,702,089,000	1,370,767,010,700				99.9 %	100.0 %
국고보조금등	1,372,825,473,000		1,372,825,473,000	1,370,767,010,700	1,374,469,099,700	3,702,089,000	1,370,767,010,700				99.9 %	100.0 %
지방채및예치금회수	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000		30,000,000,000				100.0 %	100.0 %
국내차입금	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000		30,000,000,000				100.0 %	100.0 %
특별회계	474,145,000,000		474,145,000,000	468,186,318,621	467,527,132,551	427,967,000	467,099,165,551	1,087,153,070		1,087,153,070	98.5 %	99.8 %
공기업특별회계	248,280,000,000		248,280,000,000	242,227,548,846	241,141,768,316		241,141,768,316	1,085,780,530		1,085,780,530	97.1 %	99.6 %
지역개발기금특별회계	248,280,000,000		248,280,000,000	242,227,548,846	241,141,768,316		241,141,768,316	1,085,780,530		1,085,780,530	97.1 %	99.6 %
기타특별회계	225,865,000,000		225,865,000,000	225,958,769,775	226,385,364,235	427,967,000	225,957,397,235	1,372,540		1,372,540	100.0 %	100.0 %

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음년도 이월액	㉘/㉓	㉘/㉔
강원도립대학운영특별회계	8,746,000,000		8,746,000,000	8,905,342,723	8,905,539,183	1,569,000	8,903,970,183	1,372,540		1,372,540	101.8 %	100.0 %
의료급여기금운영특별회계	203,592,000,000		203,592,000,000	203,370,343,155	203,796,741,155	426,398,000	203,370,343,155				99.9 %	100.0 %
학교용지부담금특별회계	13,527,000,000		13,527,000,000	13,683,083,897	13,683,083,897		13,683,083,897				101.2 %	100.0 %