

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉧-㉨	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉪/㉢	㉪/㉣
합 계	7,907,579,381,000	261,605,025,134	8,169,184,406,134	8,348,450,546,113	8,345,228,215,904		26,350,057,578	8,318,878,158,326	1,290,274,460	28,282,113,327	101.8 %	99.6 %
지방세수입	1,856,476,884,000		1,856,476,884,000	1,931,880,696,590	1,920,376,719,900		14,710,178,020	1,905,666,541,880	1,151,542,050	25,062,612,660	102.6 %	98.6 %
보통세	1,629,876,884,000		1,629,876,884,000	1,684,308,655,560	1,682,714,631,870		3,679,444,270	1,679,035,187,600	20,906,150	5,252,561,810	103.0 %	99.7 %
목적세	225,600,000,000		225,600,000,000	236,593,713,160	228,459,181,470		1,167,937,330	227,291,244,140	43,782,430	9,258,686,590	100.7 %	96.1 %
지난년도수입	1,000,000,000		1,000,000,000	10,978,327,870	9,202,906,560		9,862,796,420	△659,889,860	1,086,853,470	10,551,364,260	△66.0 %	△6.0 %
세외수입	223,547,865,000		223,547,865,000	251,473,136,934	253,441,923,016		4,854,654,205	248,587,268,811	138,732,410	2,747,135,713	111.2 %	98.9 %
경상적세외수입	25,763,921,000		25,763,921,000	28,159,147,708	27,508,464,246		24,710,430	27,483,753,816		675,393,892	106.7 %	97.6 %
임시적세외수입	183,386,220,000		183,386,220,000	209,479,851,108	211,863,272,232		4,409,428,925	207,453,843,307	138,732,410	1,887,275,391	113.1 %	99.0 %
지방행정제재·부과금	14,397,724,000		14,397,724,000	13,834,138,118	14,070,186,538		420,514,850	13,649,671,688		184,466,430	94.8 %	98.7 %
지방교부세 등	1,202,462,808,000		1,202,462,808,000	1,276,148,406,475	1,276,909,999,475		761,593,000	1,276,148,406,475			106.1 %	100.0 %
지방교부세	1,168,096,534,000		1,168,096,534,000	1,241,731,721,475	1,242,493,314,475		761,593,000	1,241,731,721,475			106.3 %	100.0 %
지방소멸대응기금	34,366,274,000		34,366,274,000	34,416,685,000	34,416,685,000			34,416,685,000			100.1 %	100.0 %
보조금	3,661,085,179,000	8,853,551,000	3,669,938,730,000	3,656,655,960,525	3,657,297,273,525		641,313,000	3,656,655,960,525			99.6 %	100.0 %
국고보조금등	3,661,085,179,000	8,853,551,000	3,669,938,730,000	3,656,655,960,525	3,657,297,273,525		641,313,000	3,656,655,960,525			99.6 %	100.0 %
보전수입등및내부거래	964,006,645,000	252,751,474,134	1,216,758,119,134	1,232,292,345,589	1,237,202,299,988		5,382,319,353	1,231,819,980,635		472,364,954	101.2 %	100.0 %
보전수입등	229,082,069,000	252,751,474,134	481,833,543,134	497,367,769,822	496,895,601,221		196,353	496,895,404,868		472,364,954	103.1 %	99.9 %
내부거래	734,924,576,000		734,924,576,000	734,924,575,767	740,306,698,767		5,382,123,000	734,924,575,767			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
일 반 회 계	7,082,162,459,000	229,472,956,194	7,311,635,415,194	7,491,326,715,972	7,482,284,792,383		20,461,082,168	7,461,823,710,215	1,284,364,780	28,218,640,977	102.1%	99.6%
지방세수입	1,856,476,884,000		1,856,476,884,000	1,931,880,696,590	1,920,376,719,900		14,710,178,020	1,905,666,541,880	1,151,542,050	25,062,612,660	102.6%	98.6%
지난년도수입	1,000,000,000		1,000,000,000	10,978,327,870	9,202,906,560		9,862,796,420	△659,889,860	1,086,853,470	10,551,364,260	△66.0%	△6.0%
목적세	225,600,000,000		225,600,000,000	236,593,713,160	228,459,181,470		1,167,937,330	227,291,244,140	43,782,430	9,258,686,590	100.7%	96.1%
보통세	1,629,876,884,000		1,629,876,884,000	1,684,308,655,560	1,682,714,631,870		3,679,444,270	1,679,035,187,600	20,906,150	5,252,561,810	103.0%	99.7%
세외수입	184,192,863,000		184,192,863,000	213,173,426,207	214,704,741,909		4,347,801,795	210,356,940,114	132,822,730	2,683,663,363	114.2%	98.7%
경상적세외수입	25,083,173,000		25,083,173,000	27,480,612,967	26,830,082,555		24,710,430	26,805,372,125		675,240,842	106.9%	97.5%
임시적세외수입	158,695,068,000		158,695,068,000	185,016,661,320	187,355,727,454		4,322,851,365	183,032,876,089	132,822,730	1,850,962,501	115.3%	98.9%
지방행정제재·부과금	414,622,000		414,622,000	676,151,920	518,931,900		240,000	518,691,900		157,460,020	125.1%	76.7%
지방교부세 등	1,132,643,483,000		1,132,643,483,000	1,205,695,756,450	1,206,457,349,450		761,593,000	1,205,695,756,450			106.4%	100.0%
지방교부세	1,098,277,209,000		1,098,277,209,000	1,171,279,071,450	1,172,040,664,450		761,593,000	1,171,279,071,450			106.6%	100.0%
지방소멸대응기금	34,366,274,000		34,366,274,000	34,416,685,000	34,416,685,000			34,416,685,000			100.1%	100.0%
보조금	3,393,948,006,000	8,853,551,000	3,402,801,557,000	3,389,518,787,525	3,330,160,100,525		641,313,000	3,389,518,787,525			99.6%	100.0%
국고보조금등	3,393,948,006,000	8,853,551,000	3,402,801,557,000	3,389,518,787,525	3,330,160,100,525		641,313,000	3,389,518,787,525			99.6%	100.0%
보전수입등및내부거래	514,901,223,000	220,619,405,194	735,520,628,194	751,058,049,200	750,585,880,599		196,353	750,585,684,246		472,364,954	102.0%	99.9%
보전수입등	217,791,475,000	220,619,405,194	438,410,880,194	453,948,301,433	453,476,132,832		196,353	453,475,936,479		472,364,954	103.4%	99.9%
내부거래	297,109,748,000		297,109,748,000	297,109,747,767	297,109,747,767			297,109,747,767			100.0%	100.0%
기타특별회계	825,416,922,000	32,132,068,940	857,548,990,940	857,123,830,141	862,943,423,521		5,888,975,410	857,054,448,111	5,909,680	63,472,350	99.9%	100.0%

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉤-㉥	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉠	㉣/㉡
세외수입	39,355,002,000		39,355,002,000	38,299,710,727	38,737,181,107		506,852,410	38,230,328,697	5,909,680	63,472,350	97.1 %	99.8 %
경상적세외수입	680,748,000		680,748,000	678,534,741	678,381,691			678,381,691		153,050	99.7 %	100.0 %
임시적세외수입	24,691,152,000		24,691,152,000	24,463,189,788	24,507,544,778		86,577,560	24,420,967,218	5,909,680	36,312,890	98.9 %	99.8 %
지방행정제재·부과금	13,983,102,000		13,983,102,000	13,157,986,198	13,551,254,638		420,274,850	13,130,979,788		27,006,410	93.9 %	99.8 %
지방교부세 등	69,819,325,000		69,819,325,000	70,452,650,025	70,452,650,025			70,452,650,025			100.9 %	100.0 %
지방교부세	69,819,325,000		69,819,325,000	70,452,650,025	70,452,650,025			70,452,650,025			100.9 %	100.0 %
보조금	267,137,173,000		267,137,173,000	267,137,173,000	267,137,173,000			267,137,173,000			100.0 %	100.0 %
국고보조금등	267,137,173,000		267,137,173,000	267,137,173,000	267,137,173,000			267,137,173,000			100.0 %	100.0 %
보전수입등및내부거래	449,105,422,000	32,132,068,940	481,237,490,940	481,234,296,389	486,616,419,389		5,382,123,000	481,234,296,389			100.0 %	100.0 %
보전수입등	11,290,594,000	32,132,068,940	43,422,662,940	43,419,468,389	43,419,468,389			43,419,468,389			100.0 %	100.0 %
내부거래	437,814,828,000		437,814,828,000	437,814,828,000	443,196,951,000		5,382,123,000	437,814,828,000			100.0 %	100.0 %